



APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

DEPARTMENT OF HUMAN SERVICES PART 1: LINE ITEM DETAIL

2012 PA 200
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Sec. 101 APPROPRIATION SUMMARY

1. <u>Classified FTE positions</u> - All positions in State service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,088 hours.	11,758.0
2. <u>Unclassified full-time equated (FTE) positions</u> - Positions that are exempted from the classified State civil service pursuant to Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal departments, a limited number of policy-making positions in departments, members of boards and commissions, employees of State institutions of higher education, employees of the Judiciary, and employees of the Legislature.	6.0
3. GROSS APPROPRIATION - Total appropriations	\$6,552,832,200
4. <u>Interdepartmental grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the Department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations.	30,581,300
5. <u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	6,522,250,900
6. <u>Federal</u> – temporary assistance for needy families revenue (TANF)	579,039,800
7. <u>Federal</u> – supplemental nutrition assistance revenue (ARRA)	510,138,400
8. <u>Other federal revenue</u> - Funding allocated to the State by the Federal government.	4,295,621,300
7. <u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies, such as hospital contributions to outstation eligibility workers.	7,876,600
9. <u>Local revenue</u> - Funds paid by local units of government that support State services and programs.	32,529,400
10. <u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as public assistance recoveries and retained child support incentive payments.	86,901,500
11. State general fund/general purpose - Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90% of the general fund/general purpose (GF/GP) revenue is derived from the income, single business, insurance, sales, and use taxes.	1,010,143,900

Sec. 102 EXECUTIVE OPERATIONS

1. <u>Total full-time equated positions</u>	639.7
Unclassified FTE positions	6.0

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Sec. 102 EXECUTIVE OPERATIONS

Classified FTE positions	633.7
This line item includes appointed positions, including state management employees, and state civil service employees: management, all field (local office) and central office support staff.	
2. <u>Unclassified salaries</u>	\$700,000
Unclassified FTE positions	6.0
This line includes appointed central office employees, particularly management positions.	
3. <u>Salaries and wages</u>	15,700,300
Classified FTE positions	257.7
This line includes salaries and wages' funds for department staff and middle management employees assigned to program and services under this section.	
4. <u>Contractual services, supplies and materials</u>	11,260,700
This line contains funds for service and other types of contracts for FIA programs, office related support service supplies and related materials	
5. <u>Demonstration projects</u>	6,447,100
Classified FTE positions	7.0
This line contains funds for experimental projects and program during a testing period to determine new and efficient program methods.	
6. <u>Inspector general salaries and wages</u>	7,429,000
Classified FTE positions	132.0
This line contains salaries and wages' funds for agents for department programs and services investigation and fraud detection activities.	
7. <u>Electronic benefit transfer EBT</u>	13,009,000
This line contains funds for the contracted services and oversight for assistance recipients 24 hour access cards and related services.	
8. <u>Michigan community service commission</u>	11,348,500
Classified FTE positions	15.0
This line contains funds, transferred from the Department of Labor and Economic Growth, for volunteerism and mentoring services.	
9. <u>AFC, children's welfare and day care licensure</u>	26,055,000
Classified FTE positions	222.0

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Sec. 102 EXECUTIVE OPERATIONS

This line contains funds for licensure and registration of various organizations serving children and vulnerable adults; conduct on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules.

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| 10. | <u>State office of administrative hearings and rules</u> | 6,831,000 |
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This line contains funds for the operation of this office, established by Executive Order 2005-1, through State-wide reorganization affecting a number of State departments.

Unit Gross Appropriation	\$98,780,600
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IDG from department of education	13,874,900
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Adjusted gross appropriation	84,905,700
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Federal TANF revenue	8,817,600
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Total other federal revenues	44,807,000
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Total private revenues	3,836,600
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Total local revenues	16,400
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Total other state restricted revenues	5,400
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State general fund/general purpose	27,422,700
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Sec. 103 CHILD SUPPORT ENFORCEMENT

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| 1. | <u>Full-time equated classified positions</u> | 180.7 |
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| 2. | <u>Child support enforcement operations</u> | 20,038,700 |
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Classified FTE positions	174.7
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The appropriation supports the Department's Office of Child Support salary and wage costs, contractual services, supplies and materials and other related activities, except the Child Support Enforcement System (MiCSES).

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| 3. | <u>Legal support contracts</u> | 113,253,600 |
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This line contains funds for legal services necessary to obtain child support collections. The funds are utilized in each county.

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| 4. | <u>Child support incentive payments</u> | 32,409,600 |
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This line contains federal funds that pass through DHS to the county child support offices to finance local child support services. These funds are associated with language in Section 901.

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| 5. | <u>State distribution unit</u> | 8,289,400 |
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Classified FTE positions	6.0
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This line contains funds for the operation of the Federally mandated centralized collection and distribution system.

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Sec. 103 CHILD SUPPORT ENFORCEMENT

Unit Gross Appropriation	173,991,300
Total federal revenue	152,169,100
State general fund/general purpose	21,822,200

Sec. 104 COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

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| 1. <u>Full-time equated classified positions</u> | 16.0 |
| 2. <u>Bureau of Community Action and Economic Opportunity</u> | 1,989,700 |
| Classified FTE positions | 16.0 |

This line contains funds for the administration of the Bureau which focuses on community services and programs funded with Federal Community Services Block Grant funds.

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| 3. <u>Community services block grant</u> | 25,840,000 |
| The line contains funds that are available under federal law, Title XX of the Social Security Act, for DHS client service. Some service examples include adoption, case management, counseling, employment, education and training, foster care for adults and children, and day care. | |
| 4. <u>Weatherization assistance</u> | 28,340,000 |

The Federal funds (U.S. Department of Energy) are for assistance to low-income clients for the cost of their home Weatherization needs.

Unit Gross Appropriation	56,169,700
Federal TANF revenue	500
Total other federal revenues	56,169,200
State general fund/general purpose	0

Sec. 105 ADULT AND FAMILY SERVICES

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| 1. <u>Full-time equated classified positions</u> | 46.7 |
| 2. <u>Executive direction and support</u> | 368,900 |
| Classified FTE positions | 4.0 |

This line contains funds for the staff salaries and wages, and related benefits and fringes and contractual services, supplies and materials to administer family related services programs in this unit.

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| 3. <u>Guardian contract</u> | 490,200 |
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The funds are for local county offices in order to contract with nonprofit organizations and individuals to provide guardian services to primarily vulnerable adults who need independent living and support services.

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Sec. 105 ADULT AND FAMILY SERVICES

4. <u>Adult services policy and administration</u>	688,500
Classified FTE positions	6.0
This line contains funds for the staff salaries and wages, and related benefits and fringes and contractual services, supplies and materials to administer child and family services related programs in this unit.	
5. <u>Office of program policy</u>	4,372,200
Classified FTE positions	34.7
This line contains funds for the staff salaries and wages, and related staff benefits and fringes and contractual services, supplies and materials to administer programs relevant to adults' employment services.	
6. <u>Employment and training support services</u>	5,377,800
This line contains funds for training Family Independence Program (FIP) clients to enhance employment opportunities.	
7. <u>Wage employment verification reporting</u>	547,300
This line contains funds to research employment records to verify a person's employment income.	
8. <u>Nutrition education</u>	30,025,000
Classified FTE positions	2.0
This line contains Federal funds from the U.S. Food and Nutrition Service for the Department to contract with Michigan State University (MSU) Extension Service to provide nutrition education to Food Assistance Program recipients. MSU contributes the required matching funds.	
9. <u>Elder law of Michigan MiCAFE contract</u>	175,000
This line supports Elder Law of Michigan's outreach program, the Michigan Coordinated Access to Food for the Elderly (MiCAFE), which provides assistance to low-income elderly residents applying for food aid.	
10. <u>Elder abuse prosecuting attorney</u>	300,000
This line contains funds for two prosecuting attorneys who specialize in elder abuse cases.	
Unit Gross Appropriation	42,344,900
IDG from department of education	22,500
Adjusted gross appropriation	42,322,400
Federal TANF revenue	4,860,400
Total other federal revenues	32,508,000
State general fund/general purpose	4,954,000

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Sec. 106 CHILDREN'S SERVICES

1. <u>Full-time equated classified positions</u>	121.8
2. <u>Salaries and wages</u>	3,184,200
Classified FTE positions	59.2
3. <u>Contractual services, supplies and materials</u>	1,134,900
4. <u>Interstate compact</u>	179,600
The funds are for administering interstate compact laws which govern the agreements with other states in order to move, place and treat delinquent Michigan youth in other states.	
5. <u>Families first</u>	17,950,700
TANF funds provide intensive short-term crisis services to safely keep troubled, at risk families together. Programs include clinical, transportation, and housing services. The program referrals generally come from children's protective services, delinquency and foster care.	
6. <u>Strong families/safe children</u>	12,350,100
The funds provide community-based family preservation, out-of-home placement prevention or family support, family reunification, and adoption promotion and support services, as well as services for families at-risk. Title IV-B, Sub Part 2 Federal funds authorization is under The Adoption and Safe Families Act of 1997 and the program title was changed and reauthorized under the Promoting Safe and Stable Families Amendment of 2001.	
8. <u>Child protection and permanency plan</u>	16,589,700
Classified FTE positions	23.0
The funds are allocated to department local county offices to provide an array of services to high-risk families. These services include when it is safe to do so, prevent the removal of children either from their homes or accelerate the return of children to their families, and permanent, stable and safe family alternatives when families cannot be reunited. The program supports sustainable community-based services for children and families referred to Child Protective Services.	
9. <u>Family reunification program</u>	3,977,100
The funds provide intensive in-home services for children currently in out-of-home placement in order to be reunited with the family in a safe environment.	
10. <u>Family preservation and prevention services administration</u>	1,368,200
Classified FTE positions	11.0

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Sec. 106 CHILDREN'S SERVICES

The funds provide for staff to manage program resources that assist families obtain services in order to alleviate crises that lead to children's out-of-home placement, maintain children's safety, and support families preparing for reunification or adoption.

11.	<u>Children's trust fund administration</u>	759,200
	Classified FTE positions	12.0
	The funds are for program administration. The administered program description is in the following appropriation line.	
12.	<u>Children's trust fund grants</u>	2,325,100
	The funds are distributed to nonprofit agencies for the prevention of child abuse and neglect through promoting health, safety and welfare of children through public education, as well as funding local community-based prevention programs and child abuse and neglect councils throughout the State.	
13.	<u>Attorney general contract</u>	3,813,000
	The funds are for legal services in and around Wayne county to represent DHS and the child, a candidate for or already a child abuse and neglect care case, in court proceedings.	
14.	<u>Prosecuting attorney contracts</u>	2,561,700
	These Federal Title IV-E funds provide services from local prosecuting attorney offices (except Wayne county - see "Attorney general contract" line) to try child abuse and neglect cases and other DHS cases.	
15.	<u>Child protection</u>	673,900
	The appropriation provides funding for high-risk investigations related to protective services cases.	
18.	<u>Domestic violence prevention and treatment</u>	14,644,200
	Classified FTE positions	14.6
	The line provides resources to victims of domestic violence.	
19.	<u>Rape prevention and services</u>	2,572,300
	Classified FTE positions	0.5
	Funding includes \$1.0 million in restricted funds from 2008 PA 546 used to support victims of sexual assault in addition to TANF and GF/GP funding.	
20.	<u>Child advocacy centers</u>	1,000,000
	Classified FTE positions	0.5
	A fund established in 2008 PA 544 provides restricted funding for child advocacy centers throughout the State.	
21.	<u>Child abuse and neglect – children's justice act</u>	613,000

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Sec. 106 CHILDREN'S SERVICES

Classified FTE positions 1.0

Funding provides 1.0 FTE position to carry out projects under the Children's Justice Act.

22. Family preservation and prevention services programs 2,500,000

This line includes two new programs: the Parent Partners Program and Supported Visitation Program.

Unit Gross Appropriation 88,196,900

Federal TANF revenue 48,793,400

Total other federal revenues 29,603,200

Compulsive gambling prevention fund 1,040,000

Sexual assault victims' prevention and treatment fund 1,000,000

Child advocacy centers fund 1,000,000

Children's trust fund 2,038,500

State general fund/general purpose 4,721,800

Sec. 107 CHILD WELFARE SERVICES

1. Full-time equated classified positions 4,198.7

2. Children's services administration 6,831,400

Classified FTE Positions 97.0

Staff positions that administer child welfare services, including foster care and adoption.

3. Title IV-E compliance and accountability office 495,600

Classified FTE Positions 4.0

Staff positions in quality assurance to track and ensure DHS compliance with federal guidelines for funding under the Social Security Act, Title IV-E.

4. Child welfare training institute 5,833,900

Classified FTE Positions 35.0

The Child Welfare Training Institute (CWTI) develops, implements, trains, evaluates, tracks, and monitors training for child welfare staff.

5. Child welfare staffing enhancement 23,320,300

Classified FTE Positions 577.0

This line funds a request from DHS for additional child welfare staff.

6. Child protective services workers 65,198,200

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Sec. 107 CHILD WELFARE SERVICES

Classified FTE Positions	1,481.0
The appropriation funds Child Protective Services (CPS) staff, who are responsible for responding to reports of abuse and neglect.	
7. <u>Direct care workers</u>	50,583,800
Classified FTE Positions	1,073.0
Foster care and adoption caseworkers assigned to individual children and families.	
8. <u>Education planners</u>	747,400
Classified FTE Positions	14.0
Positions required by the settlement to provide consultation and support to youth age 14 and older in accessing educational services and in developing individualized education plans, including identifying all available financial aid resources.	
8. <u>Permanency planning conference coordinators</u>	3,218,900
Classified FTE Positions	55.0
Required by the settlement to oversee planning for permanent placements, develop statements of work for any such positions to be filled by contract providers, and develop policies and procedures for implementing the plan.	
9. <u>Child welfare first line supervisors</u>	36,691,400
Classified FTE Positions	522.0
The settlement requires supervisor-to-caseworker ratio limits of 1 to 5 for 95% of supervisors by January 2012.	
10. <u>Administrative support workers</u>	10,074,700
Classified FTE Positions	226.0
Funds support staff positions in child welfare services administration.	
11. <u>Second line supervisors and technical staff</u>	3,278,800
Classified FTE Positions	45.0
Supervisors oversee child welfare caseworkers.	
12. <u>Permanency planning specialists</u>	3,693,200
Classified FTE Positions	48.0
Specialized assignment positions required by the settlement that are responsible for reviewing cases of and pursuing legal permanency for children in the Backlog Cohorts.	
13. <u>Contractual services, supplies, and materials</u>	7,343,200
Funds to pay for incentives, supplies and materials for contracted, private agencies.	
14. <u>Settlement monitor</u>	1,625,800

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Sec. 107 CHILD WELFARE SERVICES

This line provides for costs associated with monitoring DHS's progress on the Children's Rights settlement.

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| 15. | <u>Foster care payments</u> | 205,788,600 |
| | The funds for State children who receive placement services when families can no longer care for them and/or a court order determines removal from the home in the child's best interest, including children under delinquency or abuse and neglect court orders. This line funds private agency contracts for community placements. Appropriated average caseload is: 7,500; Appropriated cost per case: \$23,552. | |
| 16. | <u>Serious emotional disturbance – waiver</u> | 3,269,000 |
| | Some Medicaid beneficiaries are eligible for special services that help them avoid having to go to an institution for people with developmental disabilities. These special services are called the Children's Waiver. In order to receive these services, children with developmental disabilities need to be enrolled in either of these "waivers." | |
| 17. | <u>Serious emotional disturbance – non-waiver</u> | 2,925,900 |
| | The non-waiver program provides services to children with developmental disabilities who are not Medicaid eligible. | |
| 18. | <u>Guardianship assistance program</u> | 4,785,300 |
| | Provides benefits for the care of children by caregivers who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. | |
| 19. | <u>Child care fund</u> | 188,657,800 |
| | This fund is primarily composed of revenue from the State General Fund and local units of government – a 50-50 cost share – to pay for juvenile justice cases and, in some cases, foster care. | |
| 20. | <u>Child care fund administration</u> | 815,000 |
| | Classified FTE Positions | 6.2 |
| | Staffing to oversee and coordinate reimbursement for juvenile and foster care placement expenditures under the Child Care Fund. | |
| 21. | <u>Adoption subsidies</u> | 215,422,000 |
| | The funds paid to families who adopt hard-to-place or otherwise special needs children to help defray the costs of medical and other support services and materials. Appropriated average caseload is: 26,850; Monthly average is \$646.53. | |
| 22. | <u>Adoption support services</u> | 24,672,700 |
| | Classified FTE Positions | 10.0 |
| | The funds provide for child and family services salaries and wages, and CSS&M for adoption services, central support taxes and fringe benefits, and family preservation and prevention services' adoptive parent support initiatives. | |
| 23. | <u>Youth in transition</u> | 14,439,200 |

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Sec. 107 CHILD WELFARE SERVICES

Classified FTE positions 5.5

The funds provide assistance to children 16 to 20 year of age, who are or have been under department supervision, in order to reach independence, achieve skills such as appropriate social behavior, employment skills, and education services. Runaway and homeless youth programs are funded from this line.

24. Child welfare medical/psychiatric evaluations 6,607,500

This line is new in this unit. The medical and psychiatric evaluations for child welfare cases were transferred to the unit from the Local Office Staff and Operations unit.

25. Psychotropic oversight contracts 1,118,200

This line and the overall program are new. Funding establishes a program to review and track children under State and Court supervision who are receiving psychotropic medication.

Unit Gross Appropriation 887,437,800

IDG from department of education 237,600

Adjusted gross appropriation 887,200,200

Federal TANF revenue 205,342,300

Total other federal revenues 292,782,300

Private - collections 1,600,000

Local funds – county chargeback 18,274,500

State general fund/general purpose 369,201,100

Sec. 108 JUVENILE JUSTICE SERVICES

1. Full-time equated classified positions 183.0

2. W.J. Maxey training school 10,514,300

Classified FTE positions 69.0

Providing a safe and secure environment for the therapeutic treatment of juvenile offenders between the ages of 12 and 21. Maxey Boys Training School is also composed of Woodland Centers.

3. Bay pines center 4,457,400

Classified FTE positions 42.0

Providing secure residential detention services for boys and girls awaiting a court decision, and residential treatment programs for youth adjudicated for criminal offenses. Bay Pines Center is licensed to accept up to 45 youth age 12 to 20.

4. Shawono center 4,523,900

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Sec. 108 JUVENILE JUSTICE SERVICES

Classified FTE positions	42.0
Providing a secure treatment facility for male juveniles between the ages of 12 and 21 who have been adjudicated for one or more felony counts. The Center offers specialized treatment programs for sex offenders, addictions/substance abuse and mild mental health issues.	
5. <u>County juvenile officers</u>	3,649,600
The funds provide for a State grant to each county to assist with the presence of a probation officer for juvenile delinquency probation services.	
6. <u>Community support services</u>	941,100
Classified FTE positions	2.0
The funds provide Regional Detention Support Services for counties with populations under 75,000. These counties without detention facilities need alternative services such as tethering and sites for delinquents to be held prior to transport to a detention facility.	
7. <u>Juvenile justice field staff, administration and maintenance</u>	4,362,400
Classified FTE positions	23.0
The funds are for the State juvenile delinquency facilities' operation, such as CSS&M, travel, rent and equipment, to serve adjudicated youth between the ages of 12 and 20 committed to FIA supervision.	
8. <u>Juvenile accountability incentive block grant</u>	1,281,300
Classified FTE positions	1.0
This line contains authority for Federal funds block granted to states. A state must certify to the U.S. Attorney General that the state actively is considering or will consider within the year accountability-based delinquency reforms. There are eleven activities, defined by Federal legislation, including better training, equipment and technology, and address issues like gangs, drugs, and violence.	
9. <u>Committee on juvenile justice administration</u>	331,200
Classified FTE positions	4.0
The funds are for the administration of the Federal grant explained in the appropriation line that follows.	
10. <u>Committee on juvenile justice grants</u>	5,000,000
These Federal funds are available for the investigation of new and/or improved approaches to juvenile services for delinquent youth.	
Unit Gross Appropriation	35,061,200
Total federal revenues	7,091,300
Local funds – state share education funds	2,135,800

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Sec. 108 JUVENILE JUSTICE SERVICES

Local funds - county chargeback	8,921,100
State general fund/general purpose	16,913,000

Sec. 109 LOCAL OFFICE STAFF AND OPERATIONS

1. <u>Full-time equated classified position</u>	5,798.0
2. <u>Field staff, salaries and wages</u>	291,359,000
Classified FTE positions	5,559.0

The funds are for the salaries and wages of State employees such as DHS local directors, district managers, county DHS administrative support, eligibility staff, and FIP specialists.

4. <u>Contractual services, supplies, and materials</u>	12,082,300
5. <u>Medical/psychiatric evaluations</u>	1,420,100

This line includes funds for the cost of medical and mental health examinations for individuals who make disability claims. The expenses for examinations for children in foster care or juvenile justice are located in the Child Welfare Services budget unit.

6. <u>Donated funds positions</u>	13,197,200
Classified FTE positions	208.0

Private donations provide funding for field positions at private agencies such as hospitals.

7. <u>Training and program support</u>	2,756,400
Classified FTE positions	21.0

The funds are to be used for department staff training, such as the Child Welfare Institute curriculum for new employees, and graduate education.

8. <u>Volunteer services and reimbursement</u>	1,142,400
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The line provides funds for the Volunteer Coordinators Program, a DHS statewide volunteer program that assists clients in meeting welfare reform requirements.

9. <u>SSI advocates</u>	755,500
Classified FTE positions	10.0

This line includes funds for staff of the Supplemental Security Income (SSI) recoveries used to offset State funds spent in the State disability assistance program (SDA).

Unit Gross Appropriation	322,712,900
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IDG from department of corrections	100,000
IDG from department of education	7,835,400

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Sec. 109 LOCAL OFFICE STAFF AND OPERATIONS

Adjusted gross appropriation	314,777,500
Federal TANF revenue	60,630,100
Total other federal revenues	126,927,600
Local funds	3,181,600
Private funds – donated funds	2,440,000
Supplemental security income recoveries	605,900
State general fund/general purpose	120,992,300

Sec. 110 DISABILITY DETERMINATION SERVICES

1. <u>Full-time equated classified positions</u>	572.4
2. <u>Disability determination operations</u>	83,048,100
Classified FTE positions	546.9
The Federally funded services are provided by State employees to determine eligibility of persons who are attempting to make disability Federal claims.	
3. <u>Medical consultation program</u>	2,436,200
Classified FTE positions	21.4
The funds are to provide disability determination services to eligible persons for State disability assistance (SDA) and Federal Medicaid claims.	
4. <u>Retirement disability determination</u>	411,300
Classified FTE positions	4.1
The funds are to provide retirement disability determination services for former State employees, judges, state police, and public school employees.	

Unit Gross Appropriation	85,895,600
IDG from DTMB - Office of Retirement Systems	522,800
Adjusted gross appropriation	85,372,800
Total federal revenues	83,114,000
State general fund/general purpose	2,258,800

Sec. 111 CENTRAL SUPPORT ACCOUNTS

1. <u>Rent</u>	43,603,000
The funds are for leasing statewide office space for DHS staff in the counties; in some cases buildings are county owned.	
2. <u>Occupancy charge</u>	8,236,400

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Sec. 111 CENTRAL SUPPORT ACCOUNTS

The funds provide for payments to DMB for DHS staff occupation of State-owned buildings' space.

3.	<u>Travel</u>	7,265,900
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The funds are for the reimbursement of travel purposes to department employees.

4.	<u>Equipment</u>	62,600
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The funds are for the approved purchase of office equipment for the Department.

5.	<u>Worker's compensation</u>	1,928,800
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The funds are for the estimated cost of workers' compensation insurance premiums.

6.	<u>Payroll taxes and fringe benefits</u>	365,161,900
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The funds are for the cost of department employees' longevity, insurance, retirement and severance payments.

Unit Gross Appropriation	426,258,600
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IDG from department of education	6,044,500
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Adjusted gross appropriation	420,214,100
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Federal TANF revenue	97,687,400
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Total other federal revenues	168,322,700
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State general fund/general purpose	154,204,000
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Sec. 112 PUBLIC ASSISTANCE

1.	<u>Full-time equated classified positions</u>	7.0
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2.	<u>Family independence program</u>	255,268,500
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The line contains the funding authority for the Federal TANF and State-funded cash assistance program; it provides monthly cash assistance to single- and two-parent families with children who meet financial need requirements, as well as child-only cases. Appropriated average caseload: 53,298 Appropriated average cost per case: \$397.01 monthly

3.	<u>State disability assistance payments</u>	27,103,000
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The SDA program provides cash assistance grants statewide to disabled adults who are unable to work. Appropriated average caseload: 8,777. Appropriated average cost per case: \$257.33 monthly (includes closing allowance).

4.	<u>Food assistance program benefits</u>	3,007,487,900
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The Federal funds provide assistance to individuals and families for food needs. Average YTD caseload in FY 2011-12: 927,305; average cost per case: \$267 monthly.

**DEPARTMENT OF HUMAN SERVICES
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Sec. 112 PUBLIC ASSISTANCE

5. <u>Food assistance program benefits (ARRA)</u> Temporary federal funding to supplement FAP.	510,138,400
6. <u>State supplementation</u> The State funds are to supplement a recipient's Federal SSI payments. Appropriated average caseload: 271,800; Appropriated average cost per case: \$19.31 monthly.	62,231,500
7. <u>State supplementation administration</u> The State funds are for the administration of the State SSI supplementation payments program.	2,118,600
8. <u>Low-income home energy assistance program</u> The Low Income Home Energy Assistance Program (LIHEAP) provides Federal funds for assistance to low-income and/or disadvantaged State households for the costs of home energy.	174,951,600
9. <u>Food bank funding</u> The Federal (TANF) and State funds provide for a contract with the Michigan Food Bank Council of Michigan to transport food, especially to rural, remote communities to meet increase in service demand.	1,795,000
10. <u>Homeless programs</u> The State and federal TANF funds provide for a shelter services contract with the Salvation Army for services to the State's homeless population.	15,721,900
11. <u>Chaldean community foundation</u> The earmark provides State funding to the nonprofit foundation.	1,000,000
12. <u>Multicultural integration funding</u> The State and Federal funds provide for two contracts, Arab American and Chaldean Council and Arab Community Center for Economic and Social Service (ACCESS) Programs for social services to the State's Arab speaking population in Wayne, Oakland and Macomb counties.	1,515,500
13. <u>Unclaimed bodies</u> This line, formerly "Indigent Burial," provides State and Federal funds for reimbursement to funeral directors for the disposition of unclaimed bodies.	1,000,000
14. <u>Emergency services local office allocations</u> The funds are to provide salaries and wages for local office employees who administer support services for assistance to eligible State individuals and families who present one-time emergency situations, such as lapsed energy payments, mortgages, rent, food, etc.	16,092,600

**DEPARTMENT OF HUMAN SERVICES
PART 1: LINE ITEM DETAIL**

**2012 PA 200
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Sec. 112 PUBLIC ASSISTANCE

15. <u>Refugee assistance program</u>	27,929,900
Classified FTE positions	7.0
This line funds services to help refugees become self-sufficient after their arrival in the United States. This is a Federally-funded program.	
Unit Gross Appropriation	4,104,354,400
Federal supplemental nutrition assistance revenue (ARRA)	510,138,400
Federal TANF revenue	104,720,700
Total other federal revenues	3,207,501,800
Child support collections	29,145,800
Supplemental security income recoveries	14,955,900
Merit award trust fund	30,100,000
Public assistance recoupment revenue	7,010,000
State general fund/general purpose	200,781,800

Sec. 113 INFORMATION TECHNOLOGY

1. <u>Information technology services and projects</u>	115,450,900
The funds support personal computer maintenance and software contracts for department systems, technology staff salaries and wages and CSS&M costs, and the Department's share of the State's computer mainframe network operations, and computer equipment costs.	
2. <u>Child support automation</u>	41,735,500
The funds to develop and implement the Federally mandated (by the Family Support Act (FSA) of 1984, as amended) statewide automated information system (CSES) for the enforcement of child support (CS) collections and reporting CS information to federal authorities.	
Unit Gross Appropriation	157,186,400
IDG from department of education	1,943,600
Adjusted gross appropriation	155,242,800
Federal TANF revenue	15,987,400
Total other federal revenues	87,020,000
State general fund/general purpose	52,235,400

**DEPARTMENT OF HUMAN SERVICES
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Sec. 114 ONE-TIME BASIS ONLY

1. <u>State employee lump-sum payments</u>	10,541,900
<p>The budget includes a one-time appropriation for State employee lump-sum payments in accordance with the December 15, 2011, Civil Service Commission's approval of two-year (FY 2012-13 and FY 2013-14) contract agreements for employees who are exclusively represented by employee unions, as well as the Commission's adoption of a coordinated compensation plan for non-exclusively represented State classified employees (NEREs) for FY 2012-13. Effective October 1, 2012, represented employees will receive a 1% lump-sum payment and NEREs will receive a 2% lump-sum payment.</p>	
2. <u>Inspector general information technology</u>	2,500,000
<p>The line funds improvements to the information technology systems within the Office of Inspector General.</p>	
3. <u>Before- or after-school program</u>	0
<p>The Conference budget included \$1.0 million in one-time funding for before and after school programs for grades K-9 throughout the State. The Governor vetoed this appropriation.</p>	
4. <u>Seita scholarship program</u>	750,000
<p>The line provides funding for the Seita Scholarship, which is available to foster care children attending Western Michigan University.</p>	
5. <u>Juvenile justice behavioral health study</u>	500,000
<p>The line funds a comprehensive behavioral and mental health study to be conducted on the juvenile justice population.</p>	
6. <u>Medicaid eligibility review</u>	250,000
<p>The line provides funding for a pilot program to be carried out at two local DHS offices to identify more efficient practices in determining Medicaid eligibility.</p>	
7. <u>State emergency relief energy services</u>	59,900,000
<p>The line replaces funding that had been previously made available through both the Vulnerable Household Warmth Fund and the Low-Income Energy and Efficiency Fund. The Federal funding is 100% TANF.</p>	
Unit Gross Appropriation	74,441,900
Federal TANF revenue	32,200,000
Total other federal revenues	7,605,100
State general fund/general purpose	34,636,800

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
GENERAL SECTIONS	
201	<p><u>Total State Spending.</u> Total State spending and payments to locals reporting section for appropriations made in Part 1.</p> <p>Background: This section states the total state spending from State resources contained in Part 1 of the bill. It also lists the total payment to local units of government in Part 1. This is a standard boilerplate section contained in all appropriation bills pursuant to 1984 PA 431. The statutory reference is M.C.L. 18.1367.</p>
202	<p><u>Management and Budget Act.</u> States that appropriations authorized under this Act are subject to the Management and Budget Act, 1984 PA 431. The statutory reference is M.C.L. 18.1101 to 18.1594.</p> <p>Background: This is a standard section contained in all appropriation bills. This section first appeared in 1991 PA 111, Sec. 209, the Social Services appropriation Act.</p>
203	<p><u>Definitions.</u> Defines the acronyms contained in the Act.</p>
204	<p><u>Civil Service 1% Charges.</u> Provides method for civil service billing departments for 1 percent charges authorized by Article XI, Section 5, of the Michigan Constitution. The total amount billed is to be paid by the end of the second quarter (March 31).</p> <p>Background: This language first appeared in 1996 PA 368, Sec. 213. The section was proposed by the Administration to clarify the timing of payments under this section.</p>
207	<p><u>Preferential Treatment.</u> Prohibits the use of more strident penalties against private agencies than public entities; and prohibits preferential treatment for agencies with collective bargaining agreements.</p> <p>Background: In 1990 PA 200 Sec. 216, language required that the use of low cost competitive bidding for the purchase of service contracts could not solely be based on cost. Language in 1993 PA 186 Sec. 215, required a civil service commission notice submission at least 21 days prior to letting a contract for services or functions at an estimated cost greater than \$25,000 currently performed by classified State employees. In 1994 PA 291, Sec. 209, language required that a privatization, elimination, retention or modification analysis be submitted to civil service commission for any contract approval that would result in the loss of classified state employees or alter delivery of any service that is central to the Department's mission. Language in 2006 PA 345, Sec. 207 required 60 days advanced notice from the Department for any privatization efforts. In 2007 PA 131, language concerning preferential treatment was added. In 2009 PA 129 language requiring 60 days advanced notice for privatization efforts was removed.</p>
208	<p><u>Internet Reports.</u> Requires use of the Internet to fulfill reporting requirements, including transmittal by electronic mail; provides for an annual cumulative listing of reports.</p> <p>Background: This language, introduced in the Senate, first appeared in 1999 PA 135, Sec. 225 requiring all reports placed on the Internet for public access. It became part of the Administration and Legislature Leadership Budget Target Agreement language included in all appropriation bills. With 2012 PA 200, the transmission of reports via email and the posting of the reports on the internet became mandatory.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
209	<p><u>Buy American Intent Language.</u> Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available, with preference given to Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>Background: This language is part of Administration and Legislative Leadership Budget Target Agreement language included in all appropriation bills. The language first appeared in 1993 PA 186, Sec. 212.</p>
211	<p><u>Legal Services.</u> Requires the attorney general to provide legal services for an executive department or state agency, excepting legal services for bonding activities or activities that the attorney general authorizes.</p> <p>Background: The language first appeared in 2007 PA 131, Sec. 211.</p>
212	<p><u>Appropriation Write-offs.</u> Establishes a means for satisfying the write-off account through use of prior year revenue.</p> <p>Background: The language first appeared in 1987 PA 125, Sec. 216.</p>
213	<p><u>Food Assistance (Stamp) Overissuance.</u> Allows department to retain State share of food assistance overissuance collections as an off-set to GF/GP costs for investigation and recoupment of food stamp over-issuances that occur. Provides for a report of the status of the food stamp error rate during the senate and house budget hearings.</p> <p>Background: This language first appeared in 1990 PA 200, Sec. 306 and was repealed by 1990 PA 213. Language reappeared in 1991 PA 111, Sec. 210. The program name was changed from "food stamp" to "food assistance" in the FY 2002-03 appropriation act.</p>
214	<p><u>Budget Allocation Report.</u> Requires the Department to submit a quarterly report on the number of full-time positions by pay-status and type of staff.</p> <p>Background: The language in 1990 PA 200, Sec. 217 indicated legislative intent regarding a spending plan to carry out each program appropriation for the entire fiscal year and spending was not to exceed the appropriation. The reporting requirement for all allocation line items first appeared in 1995 PA 156, Sec. 207. With 2012 PA 200, the report became quarterly rather than bimonthly.</p>
215	<p><u>Federal Statute Conflict.</u> Stipulates the Department's actions if implementing legislative objectives would conflict with Federal statute and/or result in loss of Federal revenue; requires citation and copy of any Federal statute, regulation, policy or directive presenting the conflict per subsection (1) and apply for a waiver or Federal relief from requirements or sanctions.</p> <p>Background: The language, introduced in the Senate, first appeared in 1994 PA 291, Sec. 214.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
217	<p><u>Travel Limitations.</u> Requires out-of-state travel to be limited to certain conditions such as court or other legal mandate, necessary to protect health and safety, budget savings or increase state revenue, to comply with Federal requirements, secure specialized staff training, or financed with Federal or non-state revenue. Also conditions of out-of-state travel and a report on travel of classified and unclassified employees. Requires a travel report on January 1 of each year.</p> <p>Background: The language, introduced during Conference deliberations, first appeared in 2004 PA 344, Sec. 217. The House updated the language on the reporting requirements, which were adopted in 2012 PA 200.</p>
219	<p><u>Searchable Public Website.</u> Requires DHS to maintain a searchable website for public access that includes year-to-date fiscal and employment information.</p> <p>Background: This language, introduced in the House, first appeared in 2011 PA 63.</p>
220	<p><u>Faith-based Organizations.</u> Establishes non-discrimination guidelines to ensure that qualified, faith-based organizations are able to apply and compete for services, programs, or contracts.</p> <p>Background: This language, introduced by the House, first appeared in 1997 PA 109, Sec. 222.</p>
221	<p><u>Carry-Forward Funds.</u> Provides for collected revenue that exceeds the appropriated level to be carried forward into the next fiscal year with approval of the State budget director. Requires an annual report on the revenue to be carried forward in the upcoming year by October 30.</p> <p>Background: This language first appeared in 1998 PA 294, Sec. 223. The report requirement, introduced by the Senate, was adopted in 2012 PA 200.</p>
222	<p><u>Policy Changes and Small Business.</u> Requires an annual report listing policy changes made in order to implement a public act in the previous fiscal year no later than April 1 of the current fiscal year.</p> <p>Background: The language, introduced by the Senate, first appeared in 2007 PA 131 Sec. 222. Language prohibiting changes that have a disproportionate impact on small businesses was removed in 2012 PA 200.</p>
225	<p><u>Medicaid Application Backlog.</u> Allows the Department to hire physicians to the Medical Review Team in order to reduce backlogged applications below a threshold of 2,000.</p> <p>Background: This Senate language first appeared in 2012 PA 200, Sec. 225.</p>
240	<p><u>Notification of Contract Changes.</u> Requires the Department to notify the Legislature if any changes to a master contract result in increased rates or costs.</p> <p>Background: This Conference language first appeared in 2012 PA 200, Sec. 240.</p>
250	<p><u>Information Technology Work Projects.</u> Allows the Department to designate IT appropriations as work projects. Funds would be made available pending approval.</p> <p>Background: This language first appeared in 2011 PA 63, Sec. 250.</p>
251	<p><u>DTMB User Fees.</u> Requires the Department to retain all reports following Federal and State short and long-term guidelines.</p> <p>Background: This language first appeared in 2011 PA 63, Sec. 251.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
259	<p><u>Information Technology User Fees.</u> Provides that the Department shall pay user fees to the Department of Technology, Management and Budget for technology related services and projects pursuant to interagency agreements. Requires an annual report.</p> <p>Background: This language first appeared in 2002 PA 529 due to the funding structure for the Department of information technology, which was established in Executive Order 2001-03. Departments maintain their appropriation for information technology costs. That funding is shown in the Department of Information Technology appropriation as an interdepartmental grant from user fees.</p>
264	<p><u>Communication with Legislators.</u> Prohibits disciplinary action against department employees for communicating with Legislators or their staff.</p> <p>Background: This language, introduced by the Senate, first appeared in 2002 PA 529, Sec. 264.</p>
265	<p><u>State Restricted Revenue Annual Report.</u> Requires the Department to provide an annual report on state restricted revenue balances, projected revenue and projected expenses within 14 days after the release of the Executive Recommendation.</p> <p>Background: This language, introduced in the Senate, first appeared in 2011 PA 63, Sec. 265.</p>
274	<p><u>Capped Federal Funds Report.</u> Requires, during annual budget development presentation, a report on spending and revenue projections for capped federal funds, including TANF, Title XX, and Title IV-B.</p> <p>Background: This language first appeared in 2010 PA 190, Sec. 274. The language was updated in 2012 PA 200 to remove child care and development funds from the report requirements, as this program and its funding were transferred to the Department of Education.</p>
279	<p><u>Performance-based Contracts.</u> Requires that all contracts shall be performance-based that employ a client-centered results-oriented process based on measurable performance indicators and outcomes and include an annual assessment of provided quality services. A report during the annual budget presentation shall include the measurable performance indicators, desired outcomes and assessment of services provided for each contract.</p> <p>Background: This language, introduced by the Senate, first appeared in 2005 PA 147, Sec. 279.</p>
284	<p><u>Contingency Funds.</u> Requires transfer of contingency funds to another line item before they are made available for expenditure. Limits amounts of contingency funds: \$200,000,000.00 for federal contingency funds; \$5,000,000.00 for state restricted contingency funds; \$20,000,000.00 for local contingency funds; \$20,000,000.00 for private contingency funds; and \$40,000,000 for TANF contingency funds.</p> <p>Background: The language first appeared in 1984 PA 431, M.C.L. 18.1393. Language on the TANF contingency fund was added in 2012 PA 200, Sec. 284.</p>
290	<p><u>Fraud Hotline Advertising.</u> Requires the Department to inform the public of the welfare fraud hotline in any public advertisement for State assistance.</p> <p>Background: This language, introduced in the House, first appeared in 2012 PA 200, Sec. 290.</p>
291	<p><u>E-Verify System.</u> Requires the Department use the E-verify system when hiring new employees and to ensure that contractors use the system. A report to the Legislature is required by March 1.</p> <p>Background: The language, introduced in the House, first appeared in 2012 PA 200, Sec. 291.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
293	<p><u>Marriage and Family.</u> Allows use of funds for marriage and family therapy programs.</p> <p>Background: The language first appeared in 2010 PA 190, Sec. 293.</p>
294	<p><u>SACWIS Matching Funds.</u> Funding for the Statewide Automated Child Welfare Information System is contingent upon an approved planning document from the Administration for Children and Families. Federal funding will be provided at a 50% match rate.</p> <p>Background: The language first appeared in 2011 PA 63, Sec. 294.</p>
296	<p><u>Lapses in GF/GP.</u> Requires report on estimated total general fund/general purpose appropriation lapses at the close of the fiscal year categorized by major departmental or program areas. The report is due no later than November 15.</p> <p>Background: This language first appeared in 2009 PA 129, Sec. 296. The due date of the report was changed from October 15 to November 15 in 2011 PA 63.</p>
298	<p><u>Supervisor-to-Staff Ratios.</u> Requires the Department to work toward a supervisor-to-staff ratio of 1:12 in all divisions except those under the Children's Rights settlement. A report is due by March 1 of the current fiscal year on the ratio by Department divisions and subdivisions.</p> <p>Background: This language first appeared in 2011 PA 63, Sec. 298. The report requirement was added in 2012 PA 200.</p>
EXECUTIVE OPERATIONS	
307	<p><u>2-1-1 Statewide Projects.</u> Provides \$400,000 to be distributed to Michigan 2-1-1, a non-profit corporation, for the coordination and support of a state-wide human services resource information system. Also requires Michigan 2-1-1 to refer any calls reporting fraud to the Department.</p> <p>Background: The language, introduced in Conference, first appeared in 2006 PA 345, Sec. 307. The requirement to refer calls on fraud to the Department and a reduction in amount of funding from \$550,000 to \$400,000 were added in 2012 PA 200.</p>
ADULT AND FAMILY SERVICES	
415	<p><u>Fatherhood Initiative.</u> Provides expending TANF funds for a program to assist fathers, who meet TANF eligible guidelines, to acquire financial stabilization skills and responsible behavior toward their children and the children's mothers. Providers must measure Department agreed upon outcomes based on TANF reporting guidelines. Preference to be given to contractors that provide at least 10% in matching funds. TANF fund allocations are to be no more than 20% per county and to agencies that meet TANF eligible reporting requirements.</p> <p>Background: The language, introduced in the House, first appeared in 2000 PA 294, Sec. 411, but was vetoed by the Governor that year.</p>
416	<p><u>Marriage Initiative.</u> Provides expending TANF funds, but not more than 20% per county, for a program to support and strengthen marriages of families eligible under TANF guidelines. Providers must: 1) be licensed by the State department of consumer and industry services, 2) meet the standards of the State Public Health Code, and 3) must measure FIA agreed upon outcomes and report necessary data for TANF allocation. Preference to be given to contractors that provide at least 10% in matching funds.</p> <p>Background: The language, introduced in the House, first appeared in 2001 PA 82, Sec. 416.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
420	<p><u>Prosecuting Attorney Contracts for Elder Abuse.</u> Requires the Department to contract with the prosecuting attorney's office for 2 staff people to handle elder abuse cases. Also requires a report by March 1 on the efficacy of the program.</p> <p>Background: The language, introduced in the House, first appeared in 2012 PA 200, Sec. 420.</p>
423	<p><u>Food for the Elderly.</u> Allocates \$175,000 to Elder Law of Michigan to assist the State's elderly population participate in the food assistance program through MiCAFE.</p> <p>Background: This language, introduced by the Senate, first appeared in 2004 PA 344, Sec. 423. The two error rate projects for \$50,000 were added in P.A. 147 of FY 2005; they were vetoed by the Governor in FY 2005. Language providing for \$75,000 for a Barry county domestic violence shelter and \$50,000 for food aid and outreach in Kent and Muskegon counties was vetoed in 2011. The allocation for MiCAFE increased from \$100,000 to \$175,000 in 2012 PA 200, consolidating funding that previously had been placed under another line item.</p>
424	<p><u>Nonprofit Entity Contract Vehicle Purchases and Repairs.</u> Allows the Department to contract with a nonprofit entity to manage vehicle purchases and repairs for qualifying individuals.</p> <p>Background: This language, introduced in the House, first appeared in 2012 PA 200, Sec. 424.</p>
425	<p><u>Vehicle Repairs.</u> Places a limit of \$500 on vehicle repairs, with exceptions up to \$900. Also requires a report on the number of exemptions made by October 31.</p> <p>Background: This section, first appearing in 2011 PA 63, required the Department to reduced waste, fraud and abuse in the Employment Support Services program, including vehicle purchases. Language was revised in 2012 PA 200 to focus on vehicle purchases and to include a dollar limit on repairs.</p>
CHILD AND FAMILY SERVICES	
501	<p><u>Foster Care Permanent Placement.</u> Requires that no more than 35% of children will be in foster care for 24 months or more. Also requires a report on the specific steps taken to achieve this goal during the annual budget presentation.</p> <p>Background: This language first appeared in 2007 PA 131, Sec. 501. Language was changed in 2011 PA 63, replacing the requirement that 85% of children in foster care for more than 1 year be permanently placed to the new standard.</p>
502	<p><u>Foster Care Reimbursement.</u> Provides 50% reimbursement to Indian tribal governments for foster care expenditures.</p> <p>Background: This language first appeared in FY 1984-85, 1984 PA 246, Sec. 51. It was eliminated in 2011 PA 63. It was reinstated in FY 2012 PA 200.</p>
503	<p><u>Actuarially Sound Rates.</u> Requires the Department to use a third party contractor to set actuarially sound rates for foster care and juvenile justice services in the public sector and in contracts with private providers. The section also requires a report by March 1 and provides \$500,000 in funding for the project.</p> <p>Background: This language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 503.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
504	<p><u>SACWIS.</u> Requires Department to establish the Statewide Automated Child Welfare Information System by September 30, 2013.</p> <p>Background: The language first appeared in 2012 PA 200, Sec. 504</p>
505	<p><u>Juvenile Justice Report.</u> Requires by March 1, 2013 a report outlining juvenile justice services in the prior fiscal year and first quarter of the current fiscal year in the State and Wayne County.</p> <p>Background: The language first appeared in 2010 PA 190, Sec. 505, focusing on foster care youth and the Children's Rights settlement. The language was revised and shortened in 2011 PA 63 to focus on juvenile justice youth.</p>
506	<p><u>Continuous Medicaid Coverage.</u> Requires the Department to guarantee that a child under State or court supervision will not experience a break in coverage if moved to another placement.</p> <p>Background: The language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 506.</p>
507	<p><u>Private Collections.</u> Allows for foster care private collections collected during the current fiscal year to include revenues for services provided in prior years.</p> <p>Background: The language first appeared in 2010 PA 190, Sec. 507</p>
508	<p><u>Children's Trust Fund.</u> Additional money granted or received as gifts or donations are appropriated to the Children's Trust Fund which is overseen by the State Child Abuse and Neglect Prevention Board. The Board may initiate a joint project with another State agency. The Department may use interest and investment revenue for programs, administration, and services sanctioned by the Board. The Department and Board are to distribute funding no later than October 31 of the current fiscal year.</p> <p>Background: The language first appeared in FY 1993-94, 1993 PA 186, Sec.520. The Children's Trust Fund was created by 1982 PA 249.</p>
510	<p><u>Performance Based Programs.</u> Requires the Department to carry out a work group to determine how the State can help counties provide performance-based community programs for foster care and juvenile justice youth. A report on the work group findings is due by March 1.</p> <p>Background: This language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 510.</p>
511	<p><u>Universal Assessment Tools.</u> Requires the Department to conduct a work group by February 1 to determine which statewide assessment tools will be used to place and assess foster care and juvenile justice youth. A report on the work group findings is due by March 1. Also requires the Department to provide quarterly reports to the Legislature on the number and percent of children who receive the assessments.</p> <p>Background: This language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 511.</p>
512	<p><u>Child Care Fund Analysis.</u> Requires the Department to conduct an analysis of expenses in the Child Care Fund at the county level and to provide a report by March 1.</p> <p>Background: This language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 512.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
513	<p><u>Out-of-State Placements.</u> Provides conditions under which out-of-state children's placements can occur. Requires approval of the Deputy Director for all expenses paid for children placed in out-of-state facilities. Requires an annual report by February 1 of number of each children placed out of state in the previous fiscal year and current year to date; the total and per diem costs to the State; and a list of out-of-state placements.</p> <p>Background: The language first appeared in FY 1998-99, 1998 PA 294, Sec. 521.</p>
514	<p><u>Child Protective Service Report.</u> Requires an annual child protective service report by January 1 that must include specific information, such as child abuse and neglect investigations' statistics, on cases classified under categories I to V, new child protective service policies, the department's policy on termination of parental rights, and the policy regarding children who have been exposed to the production of methamphetamine.</p> <p>Background: The language first appeared in FY 1998-99, 1998 PA 294, Sec. 522.</p>
515	<p><u>Foster Care Privatization in Kent County.</u> Requires the Department conduct a work group to implement a pilot project to privatize all foster care services, except CPS investigations, in Kent County by September 30.</p> <p>Background: The language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 515.</p>
516	<p><u>Foster Parent Retainment.</u> Requires a report by county that includes the number and percent of foster care parents that were successfully retained in the program by October 30.</p> <p>Background: The language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 516.</p>
517	<p><u>Dual-Track CPS Intake.</u> Requires the Department to conduct a work group on the feasibility of implementing a dual-track child protective services pilot program and to report on the findings by March 1.</p> <p>Background: This language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 517.</p>
519	<p><u>Treatment Foster Care.</u> Requires DHS to permit any private agency that has an existing contract with the State to provide foster care services, to be also eligible to provide treatment foster care services.</p> <p>Background: This language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 519.</p>
523	<p><u>Prevention Services' Status.</u> Requires a report on the status of the prevention services program during the annual budget presentation. Requires youth in-transition, domestic violence, and teen parent counseling contracted agencies to report required TANF data elements in order to receive TANF funds.</p> <p>Background: This language, introduced in the Senate, first appeared in FY 2001-02, 2001 PA 82, Sec. 524. The TANF requirements first appeared in FY 2000-01, 2000 PA 294, Sec. 523. The match required introduced in the House in FY 2003-04. The 10% organizational match was eliminated in 2011 PA 63.</p>
525	<p><u>Residential Facility Evaluation Process.</u> Requires DHS to implement the same on-site evaluation processes and penalties for privately-operated child welfare and juvenile justice residential facilities as is used to evaluate state-run facilities.</p> <p>Background: The Conference language first appeared in 2012 PA 200, Sec. 525.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
526	<p><u>Title IV-E Waiver Request.</u> Allows the Department to implement a Federally approved Title IV-E child welfare demonstration project.</p> <p>Background: The Conference language first appeared in 2012 PA 200, Sec. 526.</p>
527	<p><u>Child Welfare Staffing Enhancements.</u> Requires the funding appropriated in the child welfare staffing enhancement line item must be transferred to other appropriate line items in order to be made available for in order to fund 577.0 additional FTEs.</p> <p>Background: The Conference language first appeared in 2012 PA 200, Sec. 527.</p>
532	<p><u>Annual State Licensing Compliance Review.</u> Requires the collaboration between the Department and private child and family agencies for an annual review of State licensing policies, practices, and procedures in accordance with the annual contract compliance review regarding child placing agencies and child caring institutions. Reviews of nationally accredited agencies are to take place no more than once every two years. Licensing of foster care providers and relatives of foster children shall follow high standards of care. Requires the Department to develop a streamlined licensing contract compliance review process; a report is due by January 15 of the current fiscal year.</p> <p>Background: This language that first appeared in 2002 PA 529, Sec. 532, required the Department, the Department of Consumer and Industry Services, and the Michigan Federation of Private Child and Family Agencies to review licensing policies and practices to identify any duplication. Subsection (2), introduced in the House, first appeared in 2003 PA 172.</p>
533	<p><u>Standard of Promptness Payments.</u> Requires the Department to make payments, within 30 days of receiving documentation, to private nonprofit child placing facilities for out-of-home care services. The Department shall explore automated payment systems to improve speed and accuracy of payments. Requires the Department to implement a work group to develop a plan to implement electronic payments and invoices for all contracts with child placing agencies.</p> <p>Background: The language, introduced with an 18 days requirement in the House, first appeared in 2002 PA 529, Sec. 533. The work group requirement was added to the section in 2012 PA 200.</p>
537	<p><u>Foster Care Placements.</u> Requires the Department to develop a strategy with child placing agencies to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. When a Department caseworker prepares a court recommendation for a juvenile's placement, the recommendation shall address the requirements of the aforementioned social welfare act section.</p> <p>Background: This language first appeared in 2007 PA 131, Sec. 537. It was modified in 2009 PA 129, Sec. 537 to remove language that required an annual report.</p>
540	<p><u>Psychotropic Medication Approval.</u> Requires Department to issue request for proposals (RFPs) for treatment foster care services and/or group homes no later than January 1 of the current fiscal year. RFPs shall be based on subcommittee standards established in 2005.</p> <p>Background: The language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 540.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
546	<p><u>Contractor Administrative Rate.</u> Sets administrative rates for private and nonprofit foster care and independent living services. Ensures that providers of foster care services receive no less than a \$37.00 administrative rate, providers of general independent living services no less than a \$28.00 administrative rate, and providers of specialized independent living services no less than \$27.00, the administrative rate paid in FY 2008-09. Requires report by December 1 of current fiscal year of the Department's per diem cost of care for foster care services directly provided by DHS.</p> <p>Background: The language, introduced by the Senate, first appeared in 2006 PA 345, Sec. 546. Language with updated administrative fees was added in 2008 PA, Sec. 546. The language regarding specialized independent living services was eliminated in 2011 PA 63, and was then reinstated in 2012 PA 200.</p>
556	<p><u>Adoptive Parents Notification and Requests.</u> Requires an annual report with the number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.</p> <p>Background: The language, introduced by the House, first appeared in 2006 PA 345, Sec. 556. Language requiring a quarterly report on other notifications and requests was eliminated in 2012 PA 200.</p>
574	<p><u>Foster Care Licensure and Services.</u> Allocates \$2,500,000.00 to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies receive \$2,300.00 per licensure and must provide case management services for at least 50% of their total licensures. Also allocates \$375,000.00 to family incentive grants for private and community-based foster care service providers.</p> <p>Background: The language first appeared in 2007 PA 131, Sec. 574.</p>
583	<p><u>Foster Care Parent Dropouts.</u> By February 1 of the current fiscal year, the Department shall implement the recommendations from the work group in order to address the number of foster care parents who dropped out of the program in the previous fiscal year and reasons why they left.</p> <p>Background: This language first appeared in 2009 PA 129, Sec. 583. Language in 2011 PA 63 required a work group and report on the number of foster parent drop outs. Language in 2012 PA 200 eliminated the work group requirement, replacing it with the requirement to implement the work group recommendations.</p>
585	<p><u>Professional Training.</u> Allows private nationally accredited foster care and adoption agencies to conduct their own staff training, and requires the Department to provide access to its training materials for this purpose. A list of required training materials must be posted on the DHS website.</p> <p>Background: This language first appeared in 2009 PA 129, Sec. 585. Language introduced in 2011 PA 63 required the Department to post relevant training materials on the DHS website.</p>
588	<p><u>Child Welfare Reporting.</u> Requires all reports from the court-appointed settlement monitor to be distributed without revision by the Department. Requires quarterly reports on the number of children in the guardianship assistance and foster care-children with serious emotional disturbance waiver program.</p> <p>Background: The language first appeared in 2010 PA 190, Sec. 588. Language in 2012 PA 200 changed the report requirement from monthly to quarterly.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
589	<p><u>Foster Care Transfer Rates.</u> Prohibits transfer of foster care cases that require a county contribution to the private agency administrative rate from the Department to a private child placing agency. Also requires DHS to contact private providers for case management services. A monthly report on new foster care cases administered by private providers is also required.</p> <p>Background: The language first appeared in 2010 PA 190, Sec. 589. The case management and monthly report requirements were added in 2012 PA 200.</p> <p>PUBLIC ASSISTANCE</p>
601	<p><u>Rent Vending.</u> Allows termination of rent vending if rental unit is not in compliance with local housing codes or the landlord is delinquent on property tax payments; the property owner must agree to cooperate in the weatherization and conservation program efforts.</p> <p>Background: In 1983 PA 171, Sec. 61 required no rent payments for rental unit, from which recipient was relocated due to excessive fuel consumption, unless the landlord takes steps to weatherize the unit; payments to be held in escrow until work completed. In 1985 PA 117, Sec. 128 language permits withholding payment from landlord if rental unit not in compliance with local housing codes; requires landlord statement the unit is in compliance.</p>
604	<p><u>State Disability Assistance (SDA) Program.</u> The language outlines the SDA program operation and eligibility criteria, including needs test, and specific terms related to substance abuse treatment.</p> <p>Background: The language first appeared in 1991 PA 111, Sec. 805. Language in 2012 PA 200 removed refugees who lose SSI benefits from eligibility.</p>
605	<p><u>SDA Payments.</u> Requires grant payment for the SDA recipient living in licensed adult foster care to equal that of a recipient of Supplemental Security Income (SSI).</p> <p>Background: The language first appeared in 1991 PA 111, Sec. 809.</p>
606	<p><u>SDA Repayment.</u> Requires the SDA recipients to repay any assistance received under those programs upon receipt of retroactive SSI benefits.</p> <p>Background: The language first appeared in 1991 PA 111, Sec. 810.</p>
607	<p><u>SDA/SSI Recoveries.</u> Allows appropriation revenue for SDA/SSI recoveries to be satisfied by all related net recoveries received in the given fiscal year.</p> <p>Background: The language first appeared in 1991 PA 111, Sec. 812.</p>
608	<p><u>Adult Foster Care Reimbursements.</u> Prohibits adult foster care and homes for the aged service providers from requiring reimbursement from SSI recipients in excess of legislatively authorized rates. Also includes authorization for providers to accept third party payments unless it results in reduction of SSI payment.</p> <p>Background: The language first appeared in 1980 PA 315, Sec. 60, although third party payment language was added later in 1996 PA 368, Sec. 611.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
609	<p><u>Adult Personal Care Services.</u> Personal care services payment for eligible (adult foster care and home for the aged) SSI recipients shall not be reduced in the current fiscal year. A not-less-than 30-day notification to the Legislature must be made before any reduction in the State supplemental payment level.</p> <p>Background: The language first appeared in 1996 PA 368, Sec. 613.</p>
610	<p><u>State Emergency Relief (SER) Grants.</u> Requires the Department to grant SER payment exceptions if unexpected expenses related to maintaining or securing employment occur.</p> <p>Background: The language first appeared in 1995 PA 156, Sec. 615.</p>
611	<p><u>SSI State Supplementation.</u> Requires DHS to provide no more than the minimum SSI payments required by the Federal government for couples living independently or in the household of another.</p> <p>Background: This language first appeared in 2012 PA 200, Sec. 611.</p>
612	<p><u>Asset Test for Refugee Assistance.</u> Requires an asset test as part of the eligibility determination for applicants and existing recipients of the refugee assistance programs medical benefits.</p> <p>Background: The language first appeared in 2012 PA 200, Sec. 612.</p>
613	<p><u>Indigent Disposition Reimbursement Rates.</u> Provides a maximum reimbursement rate of \$800.00 for cremation costs of unclaimed deceased persons with reimbursements for mileage and permit fees. Allows for burial if an individual's religion prohibits cremation.</p> <p>Background: It appears the language was first used in 1994 PA 291, when rates were \$760 for funeral homes, \$200 for cemeteries, and \$100 for vault providers. For FY 2001-02 a supplemental bill (2001 P.A. 120) amended the maximum from \$1,160 to \$1,310. Later Executive Order 2001-09 amended the maximum to \$1,114. The funds are reduced to \$947 per burial in 2003 PA 172 and \$909 in 2005 PA 147. See a history table for details. Language, introduced by the Senate, revised to a services pilot program in 2006 PA 345, Sec. 613. Language, introduced in the Senate, revised the allowable reimbursements to include only cremation costs of unclaimed indigent persons, unless an individual's religion requires burial.</p>
615	<p><u>Illegal Alien Assistance.</u> Prohibits public assistance payments for persons who are illegal aliens, except for food bank and emergency shelter contracts.</p> <p>Background: The language first appeared in 1994 PA 291, Sec. 624.</p>
616	<p><u>BRIDGE Card Retailer Fee Cap.</u> Requires retailers who participate in the EBT program to charge no more than \$2.50 in fees for cash back as a condition of participation.</p> <p>Background: The language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 616.</p>
617	<p><u>LEIN Report.</u> Requires DHS to provide a report on the number and percent of public assistance recipients who were no longer eligible for assistance due to their status in the Law Enforcement Information Network (LEIN).</p> <p>Background: The language, introduced in the Senate, first appeared in 2012 PA 200, Sec. 617.</p>

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PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
619	<p><u>Drug Felony Exemption.</u> Provides an exemption for individuals convicted of drug related felonies, who were convicted after August 22, 1996, from denial of Title IV-A assistance and food assistance benefits under certain conditions.</p> <p>Background: This language, introduced by the Senate, first appeared in 1997 PA 109, Sec. 622. This State action is permissible through Federal welfare reform legislation (section 115, Title I of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), P.L. 104-193, 21 U.S.C. 862a). Benefits can be provided through a third party payee or vendor or an authorized representative is required for receipt of food assistance. Language in 2011 PA 63 nullified the exemption if an individual was convicted of 2 or more felonies that included a controlled substance after August 22, 1996.</p>
643	<p><u>Emergency Shelter Funding Eligibility.</u> Requires the shelter programs to report required TANF data elements in order to receive TANF funds; also requires non-reporting shelters to forfeit any amount over its FY 1999-2000 reimbursement in TANF funds.</p> <p>Background: Language about shelter reimbursement rates, introduced in the House, first appeared in 2000 PA 294, Sec. 643 and included \$3,000,000 to increase emergency shelter reimbursement rates by \$3 to \$13 per day. In 2001 PA 82 language provided \$250,000 in TANF funds to expand emergency shelter bed capacity. In 2002 PA 529, 2003 PA 172, and 2004 PA 344 the language revised to require TANF data elements reporting to receive funding.</p>
645	<p><u>SER Eligibility.</u> Outlines definitions of homeless individual or family and domestic violence for the purpose of state emergency relief eligibility; coincides with department policies on good cause in not cooperating with child support and paternity requirements.</p> <p>Background: This language first appeared in 2000 PA 294, Sec. 645.</p>
653	<p><u>Food Assistance Exemption.</u> Provides an exemption of the 3 months out of a 36 month period limit for food assistance to persons who are victims of domestic violence and are not eligible for other exemptions.</p> <p>Background: The language first appeared in 2000 PA 294, Sec. 653.</p>
657	<p><u>Extended FIP and Lifetime Limits.</u> The Department must notify individuals eligible for EFIP benefits that participation in the program will count toward the lifetime limit.</p> <p>Background: This language, introduced in the House, first appeared in 2012 PA 200, Sec. 657.</p>
660	<p><u>Food Bank Funding.</u> Requires agencies receiving food bank funding to report required TANF data elements in order to receive TANF funds over its FY 1999-2000 allocation. The appropriation is not considered to be an on-going funding commitment.</p> <p>Background: This language, introduced in Conference Committee, first appeared in 2000 PA 294, Sec. 660.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
669	<p><u>Assistance Debit Cards.</u> Requires the Department to distribute cash and food assistance electronically by debit card; includes an allocation for school clothing allowance up to \$12,751,000.00 and a requirement to notify eligible FIP recipients of the allowance.</p> <p>Background: The cash assistance distribution language first appeared in the 1997 PA 109, Sec. 304. The school clothing allowance language first appeared in 2003 PA 172, Sec. 669, and included program notification to recipients of retail participants is required to encourage the offering of discounts. The clothing allocation was reduced from \$12.8 million to \$2.88 million in 2011 PA 63.</p>
672	<p><u>Inappropriate Use of Electronic Benefit Card (EBT).</u> Requires report by May 1 of current fiscal year on efforts to reduce inappropriate use of EBTs that includes the number and status of cases, the number of people whose benefits were revoked, and the number of retailers that were fined or removed from the program.</p> <p>Background: The language first appeared in 2010 PA 190, Sec. 672. Additional reporting requirements were added in 2012 PA 200.</p>
677	<p><u>State Goal of FIP Employment.</u> Requires the Department to establish a State goal of not less than 50% for the percentage of FIP cases involved in work related activities; if the goal is not met during two consecutive quarters, requires submission of a plan to increase percentage. A monthly progress report required.</p> <p>Background: The language, introduced by the Senate, first appeared in 2005 PA 147; Sec. 677 included a quarterly report. The report requirement changed from quarterly to monthly in 2012 PA 200.</p>
686	<p><u>Benefits Eligibility.</u> Requires the Department to confirm assistance program applicants are not receiving benefits from another state; to confirm the address on the application; to explore new eligibility limitations; and to provide an updated list of phone numbers for those receiving medical assistance to the Department of Community Health on a monthly basis.</p> <p>Background: This language first appeared in 2009 PA 129, Sec. 686.</p>
696	<p><u>Chaldean Community Foundation.</u> Provides an earmark of \$1.0 million to the Foundation to provide translation, healthcare, youth and refugee services.</p> <p>Background: This language, introduced in Conference, first appeared in 2011 PA 63, sec. 696. The amount allocated increased from \$100,000 to \$1.0 million in 2012 PA 200.</p>
JUVENILE JUSTICE SERVICES	
706	<p><u>Regional Detention Services Costs.</u> Requires counties to pay 50% of alternative regional detention services costs, if services do not meet State legislative requirements, Sec. 117e of the State Social Welfare Act, on use of supplemental funds for early intervention services for delinquency and neglect if services are operated with professional staff.</p> <p>Background: The language first appeared in 1992 PA 168 and continued through 2000 PA 294, Sec. 505 in the Child and Family Services unit. The language was formerly in the Juvenile Justice Unit beginning in 2001 PA 82, Sec. 706 until 2003 PA 172. FY 2005 number change to Sec. 540. In 2006 PA 345 section renumbered to Sec. 706.</p>

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2012 PA 200**

Section Number	Description and History
707	<p><u>Child Care Fund Reporting.</u> Requires counties to submit billing reports to the Department in order to be eligible for child care fund reimbursement for juvenile placement expenditures.</p> <p>Background: The language first appeared in 1999 PA 135, Sec. 706 requiring Wayne County to report to the Department in order to use appropriated block granted funds. Beginning in FY 1999-2000, after legislation (1998 PAs 516 and 518) amended the Social Welfare and the Youth Rehabilitation Acts, all counties could, by establishing county juvenile agencies, receive block granted funds for county juvenile services delivery. The block grant was not included in the FY 2000-01 appropriation and Section 706 was not included. The language, however, appeared again in 2001 PA 82, Sec. 707, requiring all counties to report in order to receive Child Care Fund reimbursement for juvenile delinquency placements. FY2005 number change to Sec. 541. In 2006 PA 345 section renumbered to Sec. 707.</p>
708	<p><u>Child Care Fund Service Plan.</u> Requires counties to have a service plan for Child Care Fund spending by February 15 and to submit the plan for approval to the Department by December 15 of the current fiscal year for approval.</p> <p>Background: This language, introduced in the House, first appeared in 2001 PA 82, Sec. 709. FY 2005 number changed to Sec. 542. In 2006 PA 345 section renumbered to Sec. 708. The deadlines changed from February 15 to December 15 and from December 15 to October 1 in 2011 PA 63. The report on the counties that have not filed a plan by December 15 was eliminated in 2012 PA 200.</p>
710	<p><u>Updated MOU With Wayne County.</u> Allows the DHS to work with courts and Wayne County to rewrite the MOU on juvenile justice services.</p> <p>Background: This language first appeared in 2011 PA 63.</p>
719	<p><u>Juvenile Justice Facility Closure.</u> Requires a 30-day notice to the Legislature prior to closing or making any change in a state facility's status.</p> <p>Background: The language, introduced by the Senate, first appeared in 2005 PA 147.</p>
721	<p><u>Residential Placement of Last Resort.</u> Requires DHS to post an RFP for a private residential provider to be a residential facility of last resort for juvenile justice youth if the demand for placements at state-run facilities exceeds capacity.</p> <p>Background: This language, introduced in Conference, first appeared in 2012 PA 200, Sec. 721.</p>
LOCAL OFFICE SERVICES	
750	<p><u>Out-Station Eligibility Workers.</u> Requires Department to maintained out-station eligibility workers at sites unless the site requests that the program be discontinued. Also requires improved access to services on the Internet.</p> <p>Background: The language, introduced in the House, first appeared in 2003 PA 172, Sec. 750.</p>
753	<p><u>Train-the-Trainer Initiative.</u> Requires the Department implement the 2004 public private partnership initiative's training committee's recommendations to develop and implement a train-the-trainer program which certifies private agency staff to deliver child welfare staff training. Requires a report no later than December 1 of the current fiscal year on any changes to the policy or recommendations.</p> <p>Background: The language, introduced by the Senate, first appeared in 2005 PA 147.</p>

**DEPARTMENT OF HUMAN SERVICES
PART 2: BOILERPLATE DETAIL
2012 PA 200**

Section Number	Description and History
CHILD SUPPORT ENFORCEMENT	
901	<p><u>Child Support Incentive Payments.</u> Assumes total Federal incentive payment of \$26.5 million; \$12.0 million retained by the State and used for children support expenses; and \$14.5 million allocated to counties based on performance; and other provisions if incentive payments are more or less than the \$26.5 million estimate. Includes provisions for appropriations when federal payments to the state are more than \$26.5 million; if they are less, the county and state shares are to be reduced by 50% of the shortfall.</p> <p>Background: The language required the Department to submit an implementation plan to the appropriation committees 30 days prior to the child support incentive payments formula use (1985 PA 117, Sec. 118). In FY 1986-87, language required retention of \$3,656,700 of child support incentive payments (appropriated as general fund/general purpose) by the state to be expended in legal support contracts and state incentive payments. Executive Order 2001-09 amended funds retained from \$4,365,200 to \$10,415,700, by a fund source shift, and revised expenditure purposes and legal support contracts to child support program expenses. The requirement for a program plan submission to the Legislature at least 30 days prior to implementation first appeared in 1985 PA 117, Sec. 118. In a FY 2002-03 supplemental, the language was repealed (2003 PA 173, Section 1001) and Sec. 371 increased incentives to \$29,517,600, an added \$19,101,900 in incentives and revised permitted use of the funds. 2006 PA 345 included rewrite based on agreement with State and county friend of the court (FOC) offices.</p>
909	<p><u>CS Excess Collections.</u> If statewide child support collections exceed \$38.3 million, 75% of the amount in excess of \$38.3 million shall be distributed to eligible counties without supplanting Title IV-D funding; includes provisions to establish eligibility and requires reporting on payments made.</p> <p>Background: This language first appeared in 2008 PA 248, Sec. 909. The language was updated in 2009 PA 129 and included the cap of \$38.3 million.</p>
910	<p><u>Escheated CS Collections.</u> Authorizes State Budget Director to adjust the financing of legal support contracts if Title IV-D child support collections are escheated, both reducing federal authorization and increasing general funding by 66% of the escheated amount. Requires Department to give notification within 15 days of the authorization adjustment.</p> <p>Background: This language first appeared in 2008 PA 248, Sec. 910.</p>
COMMUNITY ACTION AND ECONOMIC OPPORTUNITY	
1105	<p><u>Home Weatherization.</u> Requires annual report on the number of homes weatherized in the current fiscal year by February 1.</p> <p>Background: This language first appeared in 2010 PA 190, Sec. 1105. Reporting requirements changed from quarterly to annual in 2011 PA 63.</p>
ONE-TIME BASIS ONLY	
1201	<p><u>Office of Inspector General.</u> Provides \$2.5 million in one-time funding for IT upgrades to fight waste, fraud, and abuse.</p> <p>Background: This language, introduced in the House, first appeared in 2012 PA 200, Sec. 1201.</p>

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PART 2: BOILERPLATE DETAIL
2012 PA 200

Section Number	Description and History
1203	<p><u>Before- or After-School Programs.</u> This section and the associated line item were vetoed.</p> <p>Background: This language, concurred in during Conference, was vetoed by the Governor and not included in 2012 PA 200.</p>
1205	<p><u>Behavioral Health Study.</u> If funding is available, the Department shall contract with a state university or other research facility to complete a comprehensive study of the State's juvenile detainees. A report would be due no later than June 30 of the current fiscal year. Allocates \$500,000 in one-time funding for the study.</p> <p>Background: This language first appeared in 2009 PA 129, Sec. 717. This language was vetoed in 2011 PA 63, Sec. 717 and reinstated with an appropriation in 2012 PA 200, Sec. 1205.</p>
1207	<p><u>Medicaid Eligibility Review.</u> Requires Medicaid eligibility determination within 60 days of information submission when disability is a determining factor and 45 days for all other Medicaid applications. Requires Medicaid eligibility determination for nursing home patient within 45 days. Also requires DHS to implement a Lean process at 2 local offices to increase the efficiency of Medicaid eligibility determination by December 1, 2012. A report on the process and plans for statewide implementation is due by March 1, 2013.</p> <p>Background: This language first appeared in 2000 PA 294, Sec. 223. The nursing home patient deadline first appeared in 2005 PA 147, Sec. 224. The language was consolidated and a requirement to implement a Lean process was introduced in 2012 PA 200, Sec. 1207.</p>
1208	<p><u>Seita Scholarship Program.</u> Appropriates \$750,000 in one-time funding for the Seita Scholarship program at Western Michigan University.</p> <p>Background: This language first appeared in 2012 PA 200, Sec. 1208.</p>
GENERAL SECTIONS	
1301	<p><u>Fiscal Year 2013-14.</u> Language describing legislative intent to appropriate similar funding levels in FY 2013-14, adjusted for economic and other relevant changes.</p> <p>Background: This section first appeared in 2011 PA 63, Sec. 1201 and was updated for the current fiscal year in 2012 PA 200, Sec. 1301.</p>